

WILD DEER 2021-22

Wild Deer Cull started mid-January 2022

	January	February	March	Total	Projected Cost 2022-23
Deer Culled	71	0	49	182	200-300
Anatomical Waste	£2,716.00	£2,905.00	£1,190.00	£6,811.00	£3,500.00
Casual Staff Hours	238.5	235.7	171.25	645.45	1580
Cost per Casual hour per month	£4,054.50	£4,006.90	£1,912.5	£10,972.65	£26,860.00
Ammunition	0	0	0	£2,722.00	0
New rifles	0	0	0	0	0
Uniform	£2,223.43	0	0	£2,223.43	0
Training	0	£150	£150	£300.00	0
Chiller Maintenance	0	£144	£553.51	£697.51	£500.00
Vehicle Costs	£36.00	£36.00	£36.00	£108	£1,920.00
Deer Income	£1,414.00	£995.35	£1,192.75	£3,602.10	£9,000.00
	Carcass loss (see note 4 below)		£900.00		
			Actual Total Costs	£24,718.59	£32,780.00
			Total Costs including Income	£21,116.49	£23,780.00
			Cost including carcass loss	£20,216.49	0